

Nablus

Project title	8” ” line Ein Beit Ilma Pumping Station - Rafidia, Stage 1	
Project code	LT-1701	
Problem	Al Juneid area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <div><div>1.</div><div>Construct an 8” conveying line from Ein Beit Ilma pumping station to Al Juneid reservoir through Rafidia</div></div> <div><div>2.</div><div>Enable the reservoir to be used as the area’s primary water source</div></div> <div><div>3.</div><div>Raise community awareness</div></div>	
Baseline	The Al Juneid reservoir is not connected to the municipal system. The area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Connecting the two reservoirs is necessary to ensure a steady supply of water to the area.	
Impact	Increased quantity of water available in the area, reduced water shortages, improved efficiency of the system, reduced running costs, reduced water leaks.	
Studies	<div><div><div>1. Baseline Survey</div><div>By CHF</div></div><div><div>2. Needs Assessments</div><div>By communities and CHF</div></div><div><div>3. Community Assessments</div><div>By CHF</div></div><div><div>4. Project Identification/Selection</div><div>By communities, CHF, and partners</div></div><div><div>5. Technical Assessments</div><div>By partners and CHF</div></div><div><div>6. Environmental Assessment</div><div>By CHF environmental engineer</div></div><div><div>7. Social/Matching Assessment</div><div>By CHF community participation specialist</div></div><div><div>8. Sustainability Assessment</div><div>By CHF accountant</div></div><div><div>9. Procurement Assessment</div><div>By CHF economist</div></div></div>	
Status	Completed	
Contract signed	04/22/2003	
Start date	02/01/2003	
End date target	09/30/2003	
End date actual	09/28/2003	
Quote 1	\$39,473	Yaesh Company
Quote 2	\$43,850	Al Majed Company
Quote 3	\$44,750	Al Hinawe Company
Selected	lowest bidder	
USAID share	\$37,774	
Cost sharing	\$63,436	

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by

Donor

Nablus Municipality
Community

Cash (US \$)

In Kind (US \$)

\$63,099
\$337

Partners

1. Nablus Municipality
2. Community

Activity codes

SO8-A041, SO8-A044

Beneficiaries

6,120 Palestinians

Outputs

700 meters of 8" water pipes installed to the beginning of Stage 2, (at least) one community meeting.

Employment

1,234 person days

Nablus

Project title	8” line Ein Beit Ilma Pumping Station - Rafidia, Stage 2	
Project code	LT-1702	
Problem	Al Juneid area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <div><div>1.</div><div>Construct an 8” conveying line from Ein Beit Ilma pumping station to Al Juneid reservoir through Rafidia</div></div> <div><div>2.</div><div>Enable the reservoir to be used as the area’s primary water source</div></div> <div><div>3.</div><div>Raise community awareness</div></div>	
Baseline	The reservoir is not connected to the municipal system. . The area is currently supplied by water from Al Tor reservoir, about 1 km downhill from Al Juneid. Residents cite the following problems: water shortages (water pumped on average 1-2 days/week) during summer months, and low water pressure.	
Impact	Increased quantity of water available in the area, reduced water shortages, improved efficiency of the system, reduced running costs, reduced water leaks.	
Studies	<div><div><div>1. Baseline Survey</div><div>By CHF</div></div><div><div>2. Needs Assessments</div><div>By communities and CHF</div></div><div><div>3. Community Assessments</div><div>By CHF</div></div><div><div>4. Project Identification/Selection</div><div>By communities, CHF, and partners</div></div><div><div>5. Technical Assessments</div><div>By partners and CHF</div></div><div><div>6. Environmental Assessment</div><div>By CHF environmental engineer</div></div><div><div>7. Social/Matching Assessment</div><div>By CHF community participation specialist</div></div><div><div>8. Sustainability Assessment</div><div>By CHF accountant</div></div><div><div>9. Procurement Assessment</div><div>By CHF economist</div></div></div>	
Status	Completed	
Contract signed	04/22/2003	
Start date	02/01/2003	
End date target	09/30/2003	
End date actual	07/06/2003	
Quote 1	\$37,927	Yaesh Company
Quote 2	\$38,300	Al Hinawe Company
Quote 3	\$53,800	Target Company
Selected	lowest bidder	
USAID share	\$36,840	
Cost sharing	\$58,370	

Quarterly Project Status Report

October, 2003

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$58,033
	Community		\$337
Partners	1. Nablus Municipality 2. Community		
Activity codes	SO8-A041, SO8-A044		
Beneficiaries	6,120 Palestinians		
Outputs	700 meters of 8" water pipes installed to the beginning of Stage 3, (at least) one community meeting.		
Employment	1,286 person days		

Nablus

Project title	8" line Ein Beit Ilma Pumping Station - Rafidia, Stage 1	
Project code	LT-1703	
Problem	Al Juneid area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct an 8" conveying line from Ein Beit Ilma pumping station to Al Juneid reservoir through Rafidia 2. Enable the reservoir to be used as the area's primary water source 3. Raise community awareness 	
Baseline	The reservoir is not connected to the municipal system. The area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Residents cite the following problems: water shortages (water pumped on average 1-2 days/week) during summer months, and low water pressure.	
Impact	Increased quantity of water available in the area, reduced water shortages, improved efficiency of the system, reduced running costs, reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	04/22/2003	
Start date	02/01/2003	
End date target	09/30/2003	
End date actual	09/29/2003	
Quote 1	\$42,275	Yaesh Company
Quote 2	\$45,550	Al Hinawe Company
Quote 3	\$51,450	Brothers Company
Selected	lowest bidder pre-selected	
USAID share	\$37,122	

Quarterly Project Status Report

October, 2003

Submitted To USAID

Cost sharing \$67,044

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$66,677
	Community		\$367

Partners

1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A044

Beneficiaries 6,120 Palestinians

Outputs 800 meters of 8" water pipes installed, (at least) one community meeting.

Employment 1,314 person days

Nablus

Project title	Construction 6" pipeline Al Juneid Reservoir – Al Tor Reservoir, Stage 1	
Project code	LT-1704	
Problem	Al Juneid area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct a 6" conveying line from Al Juneid Reservoir to Al Tor reservoir 2. Enable the reservoir to be used as the area's primary water source 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system. The area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. The reservoir will be connected to the in Beit Ilma pumping station through three other projects. However, in the event that the pumping station becomes temporarily disabled, connecting the area directly to the Al Tor reservoir with a main 6" conveying line will allow water to be pumped from this secondary source. This will ensure a steady supply of water to the area and will increase the versatility of the water system in general.	
Impact	Increased quantity of water available in the area, reduced water shortages, improved efficiency of the system, reduced running costs, reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	06/25/2003	
Start date	03/01/2003	
End date target	11/30/2003	
End date actual	09/26/2003	
Quote 1	\$56,240	Al Hinawi Co.
Quote 2	\$58,311	Brothers Contracting Co.
Quote 3		
Selected	lowest bidder	
USAID share	\$56,397	

Quarterly Project Status Report

October, 2003

Submitted To USAID

Cost sharing \$87,384

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$87,047
	Community		\$337

Partners
1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A095

Beneficiaries 2,600 Palestinians

Outputs 930 meters of 6" water pipes installed to the beginning of Stage 2, (at least) one community meeting.

Employment 1,581 person days

Nablus

Project title	Construction 6" pipeline Al Juneid Reservoir – Al Tor Reservoir, Stage 2	
Project code	LT-1705	
Problem	Al Juneid area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct a 6" conveying line from Al Juneid Reservoir to Al Tor reservoir 2. Enable the reservoir to be used as the area's primary water source 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system. The area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. The reservoir will be connected to the in Beit Ilma pumping station through three other projects. However, in the event that the pumping station becomes temporarily disabled, connecting the area directly to the Al Tor reservoir with a main 6" conveying line will allow water to be pumped from this secondary source. This will ensure a steady supply of water to the area and will increase the versatility of the water system in general.	
Impact	Increased quantity of water available in the area, reduced water shortages, improved efficiency of the system, reduced running costs, reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	06/25/2003	
Start date	03/01/2003	
End date target	11/30/2003	
End date actual	11/29/2003	
Quote 1	\$29,135	Al Hinawi Co.
Quote 2	\$32,274	Brothers Contracting Co.
Quote 3		
Selected	lowest bidder	
USAID share	\$28,197	

Quarterly Project Status Report

October, 2003

Submitted To USAID

Cost sharing \$43,469

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$43,132
	Community		\$337

Partners

1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A095

Beneficiaries 2,600 Palestinians

Outputs 550 meters of 6" water pipes installed, (at least) one community meeting.

Employment 1,046 person days

Nablus

Project title	Construction 6" pipeline Al Juneid Reservoir – Engineering Housing Complex	
Project code	LT-1706	
Problem	Al Juneid area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct a 6" conveying line from Al Juneid Reservoir to the engineering housing complex 2. Construct a pump house and install pump 3. Enable the reservoir to be used as the area's primary water source 4. Ensure a reliable source of water for the area 5. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the immediate area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of this rapidly growing area.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 6" pipeline to the engineering housing complex will bring water from the reservoir directly to the area. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the area, which is rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	12/22/2003	
Start date	04/01/2003	
End date target	2004	
End date actual	07/12/2004	
Quote 1	\$66,351	Al Aqaria Co.
Quote 2	\$65,252	Target Co.
Quote 3	\$97,440	Al Saber Co.
Selected	lowest bidder	

Quarterly Project Status Report

July, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

USAID share \$68,344

Cost sharing \$133,506

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$133,156
	Community		\$350

Partners

1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A095

Beneficiaries 16,120 Palestinians

Outputs 906 meters of 6" water pipes installed, (at least) one community meeting.

Employment 2,503 person days

Nablus

Project title	Construction pipeline Al Makhfiyyeh – Rafidia, Stage 1	
Project code	LT-1707	
Problem	Al Juneid and surrounding area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct 6” and 4” conveying lines from Al Makhfiyyeh to Rafidia areas 2. Bring water from the Al Juneid reservoir to the area 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the immediate area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of this rapidly growing area.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 6” and 4” pipelines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	09/09/2003	
Start date	05/01/2003	
End date target	2004	
End date actual	03/05/2004	
Quote 1	\$51,325	Masur Co.
Quote 2	\$56,688	Target Co.
Quote 3	\$62,687	Al Hinawi Co.
Selected	lowest bidder	
USAID share	\$54,151 (including community information meeting costs)	
Cost sharing	\$100,606	

Quarterly Project Status Report

April, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$100,006
	Community		\$600
Partners	1. Nablus Municipality 2. Community		
Activity codes	SO8-A041, SO8-A095		
Beneficiaries	6,120 Palestinians		
Outputs	675 meters of 6" water pipes installed, 650 meters of 4" water pipes installed, (at least) one community meeting.		
Employment	1,703 person days		

Nablus

Project title	Construction pipeline Al Makhfiyyeh – Rafidia, Stage 2	
Project code	LT-1708	
Problem	Al Juneid and surrounding area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct 4", 90mm and 75 mm water lines from Al Makhfiyyeh to Rafidia areas 2. Bring water from the Al Juneid reservoir to the area 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the immediate area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of this rapidly growing area.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 4", 90mm and 75mm water lines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	10/15/2003	
Start date	05/01/2003	
End date target	2004	
End date actual	03/29/2004	
Quote 1	\$57,163	Masur Co.
Quote 2	\$57,021	Target Co.
Quote 3	\$61,154	Al Tubaileh Co.
Selected	lowest bidder	
USAID share	\$57,102 (lowest bid + community information meeting costs)	

Quarterly Project Status Report

July, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Cost sharing \$101,105

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$100,755
	Community		\$350

Partners

1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A095

Beneficiaries 6,120 Palestinians

Outputs 650 meters of 4" water pipes installed, 597 meters of 90mm water pipes installed, 454 meters of 75mm water pipes installed, (at least) one community meeting.

Employment 1,803 person days

Nablus

Project title	Construction pipeline Al Makhfiyyeh – Rafidia, Stage 3	
Project code	LT-1709	
Problem	Al Juneid and surrounding area suffers from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct 4", 90mm and 75 mm water lines from Al Makhfiyyeh to Rafidia areas 2. Bring water from the Al Juneid reservoir to the area 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the immediate area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of this rapidly growing area.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 4", 90mm and 75mm water lines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	11/17/2003	
Start date	05/01/2003	
End date target	2004	
End date actual	03/29/2004	
Quote 1	\$66,780	Masur Co.
Quote 2	\$64,390	Target Co.
Quote 3	\$71,894	Al Tubaileh Co.
Selected	lowest bidder	
USAID share	\$64,443 (lowest bid + community information meeting costs)	

Quarterly Project Status Report

July, 2004

Submitted To USAID

Cost sharing \$101,806

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$101,506
	Community		\$300

Partners

1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A095

Beneficiaries 6,120 Palestinians

Outputs 2072 meters of water pipes installed, (at least) one community meeting.

Employment 1,924 person days

Nablu

Project title	Installation pipeline Sara – Beit Wazan, Stage 1	
Project code	LT-1710	
Problem	Al Juneid and surrounding areas (including Sara and Beit Wazan) suffer from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Install conveying lines to serve the Sara and Beit Wazan residential areas 2. Bring water from the Al Juneid reservoir to the area 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of these rapidly growing areas.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 6” pipelines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	01/01/2004	
Start date	06/01/2003	
End date target	2004	
End date actual	07/11/2004	
Quote 1	\$40,384	Target Co.
Quote 2	\$42,998	Mansur Co.
Quote 3	\$44,295	Tubeileh Co.
Selected	lowest bidder	
USAID share	\$40,828 (including community meeting costs)	
Cost sharing	\$95,606	

Quarterly Project Status Report

July, 2004

Submitted To USAID

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$95,306
	Community		\$300
Partners	1. Nablus Municipality 2. Community		
Activity codes	SO8-A041, SO8-A095		
Beneficiaries	6,120 Palestinians		
Outputs	915 meters of 6" water pipes installed, (at least) one community meeting.		
Employment	1,414 person days		

Nablu

Project title	Installation pipeline Sara – Beit Wazan, Stage 2	
Project code	LT-1711	
Problem	Al Juneid and surrounding areas (including Sara and Beit Wazan) suffer from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none">1. Install conveying lines to serve the Sara and Beit Wazan residential areas2. Bring water from the Al Juneid reservoir to the area3. Ensure a reliable source of water for the area4. Raise community awareness	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of these rapidly growing areas.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 4” pipelines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none">1. Baseline Survey2. Needs Assessments3. Community Assessments4. Project Identification/Selection5. Technical Assessments6. Environmental Assessment7. Social/Matching Assessment8. Sustainability Assessment9. Procurement Assessment	<ol style="list-style-type: none">By CHFBy communities and CHFBy CHFBy communities, CHF, and partnersBy partners and CHFBy CHF environmental engineerBy CHF community participation specialistBy CHF accountantBy CHF economist
Status	Completed	
Contract signed	11/05/2003	
Start date	06/01/2003	
End date target	2004	
End date actual	03/25/2004	
Quote 1	\$36,900	Mansur Co.
Quote 2	\$37,067.50	Al Aqaria Co.
Quote 3	\$38,110	Al Hinawi Co.
Selected	lowest bidder	
USAID share	\$37,062 (including community meeting costs)	
Cost sharing	\$96,956	

Quarterly Project Status Report
July, 2004
Submitted To USAID

CHF International
West Bank and Gaza
PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$96,756
	Community		\$200
Partners	1. Nablus Municipality 2. Community		
Activity codes	SO8-A041, SO8-A095		
Beneficiaries	6,120 Palestinians		
Outputs	790 meters of 4" water pipes installed, (at least) one community meeting.		
Employment	1,364 persons day		

Nablu

Project title	Installation pipeline Sara – Beit Wazan, Stage 3	
Project code	LT-1712	
Problem	Al Juneid and surrounding areas (including Sara and Beit Wazan) suffer from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Install conveying lines to serve the Sara and Beit Wazan residential areas 2. Bring water from the Al Juneid reservoir to the area 3. Ensure a reliable source of water for the area 4. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of these rapidly growing areas.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 4” pipelines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	12/07/2003	
Start date	06/01/2003	
End date target	2004	
End date actual	08/31/2004	
Quote 1	\$31,874	Target Co.
Quote 2	\$30,252	Al Hinawi Co.
Quote 3	\$31,358	Mansur Co.
Selected	lowest bidder	
USAID share	\$31,763	
Cost sharing	\$97,006	

Quarterly Project Status Report

July, 2004

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CHF International

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$96,806
	Community		\$200
Partners	1. Nablus Municipality 2. Community		
Activity codes	SO8-A041, SO8-A095		
Beneficiaries	6,120 Palestinians		
Outputs	790 meters of 4" water pipes installed, (at least) one community meeting.		
Employment	1,414 person day.		

Nablus

Project title	Rehabilitation School – Al Juneid Elementary School	
Project code	LT-1713	
Problem	Al Juneid Elementary School is in poor condition and in need of rehabilitation. The school environment poses health and safety hazards to the students. The school is small and cold in the winter due to an open corridor. Also, the school badly needs proper sanitary facilities.	
Solution	CHF and partners will improve the school by: <ol style="list-style-type: none"> 1. Rehabilitating classroom space 2. Installing a properly working drinking place 3. Rehabilitating the bathrooms 	
Baseline	The school has not had major rehabilitation in many years, and is in bad need for basic upgrading of classroom space and sanitary facilities. In particular, the drinking area is completely unusable, and the bathrooms are in poor condition. During the community assessment, area residents identified rehabilitation of the local school as a priority.	
Impact	Improved school environment leading to improvement in hygiene and environmental health for students and teachers. Enclosing the corridor will increase the amount of educational space in the school.	
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	completed	
Contract signed	05/18/2003	
Start date	03/01/2003	
End date target	08/31/2003	
End date actual	05/31/2003	
Quote 1	\$5,354	Al Majd Company
Quote 2	\$5,499	Tawars for Buildings
Quote 3	\$6,408	Al Tadamun
Selected	lowest bidder	

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April, 2003

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USAID share \$4,624

Cost sharing \$16,901

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Directorate of Education		\$16,578
	Community		\$323

Partners

1. Directorate of Education
2. Al Juneid School
3. Community

Activity codes SO8-A012

Beneficiaries 80 Palestinians

Outputs 123 m2 of educational space rehabilitated

Employment 120 person days

Nablus

Project title	Construction Kindergarten – Al Juneid Kindergarten & Beit Wazan Kindergarten	
Project code	LT-1714	
Problem	There are few kindergartens serving Al Juneid area, and those that do exist are small, lacking basic materials and equipment, and contain inadequate and unsafe infrastructure. The works will be handed over to the Al Juneid Neighborhood Committee.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct 2 new kindergartens to serve the area. 2. In Al Juneid Kindergarten, the partner and CHF will undertake construction works on the new building, and CHF will provide equipment. 3. In Beit Wazan Kindergarten, the partner will undertake construction of the new space, and CHF will contribute with equipment 	
Baseline	During the community assessment survey, community members expressed the need for safe, well equipped kindergartens which can accommodate the number of students who would like to attend the kindergartens. The local organizations running the kindergartens lack resources to improve existing kindergartens or to create new kindergarten spaces	
Impact	Improved infrastructure and better learning environment for children in the two kindergartens, which will lead to improved educational opportunities. Improved working conditions for the staff of the two kindergartens.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	<p>By CHF</p> <p>By communities and CHF</p> <p>By CHF</p> <p>By communities, CHF, and partners</p> <p>By partners and CHF</p> <p>By CHF environmental engineer</p> <p>By CHF community participation specialist</p> <p>By CHF accountant</p> <p>By CHF economist</p>
Status	Completed	
Contract signed	07/23/2003	
Start date	02/01/2003	
End date target	12/31/2003	
End date actual	09/21/2003	
Quote 1	\$15,454	Al Jabali Co.
Quote 2	\$16,438	Al Majd Co.
Quote 3	\$16,815	Al Raka'ez Co.
Selected	lowest bidder	
USAID share	\$16,977 (including additional works)	

Quarterly Project Status Report
October, 2003
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Cost sharing \$70,517

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Al Juneid Kindergarten		\$9,356
	Beit Wazan Kindergarten		\$30,000
	Nablus Municipality		\$30,710
	Community		\$451

Partners

1. Al Juneid Neighborhood Committee
2. Nablus Municipality
3. Community

Activity codes SO8-A013

Beneficiaries 260 Palestinians

Outputs 3 kindergarten classrooms constructed, one renovated, 2 outdoor play areas rehabilitated.

Employment 1,023 person days

Nablus

Project title	Construction Playground		
Project code	LT-1715 & 1718		
Problem	Lack of safe, public play spaces for children, leading to safety hazards.		
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Construct a playground with equipment for children to play on. 2. Raise community awareness about the new playground and about the dangers of children playing in the street. 		
Baseline	There is only one playground in the entire city of Nablus. Particularly in Al Juneid, which is a deprived area, children have no stimulating, safe place in which to play, and they often play in the street. This puts them at risk of injuries.		
Impact	Children in Al Juneid and the area will have a safe public space in which to play, and parents will feel at ease sending their children to play outside. Children's social skills will improve through safe interaction with their peers in a healthy play environment. In addition, families from all over Nablus will benefit from the creation of a green public place in which they can socialize and play with their children.		
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	02/10/2004		
Start date	03/01/2003		
End date target	12/31/2003		
End date actual	08/26/2004		
Part 1			
Quote 1	\$20,081	Al Qanater Co.	
Quote 2	\$21,728	Brothers Co.	
Quote 3	\$21,915	Target Co.	
Selected	lowest bidder		
USAID share	\$34,893		
Cost sharing	\$331,704		
Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$331,704

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July, 2004

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Partners	1. Nablus Municipality 2. Community
Activity codes	SO8-A021
Beneficiaries	10,000 Palestinians
Outputs	900 m2 playground space created.
Employment	1,700 person days

Nablus

Project title	Rehabilitation Youth/Women's Center – Al Juneid Women's Center	
Project code	LT-1716	
Problem	There are no youth or women's centers in Al Juneid area. There is also no community space in which to hold community meetings and activities. CHF had to temporarily stop activities of the highly popular children's club it created due to lack of a suitable space in which to hold youth activities. Thus, there is a pressing need for a youth/women's center in the area. Rehabilitation works will be handed over to the Al Juneid Neighborhood Committee.	
Solution	CHF and partners will: <ol style="list-style-type: none">1. Rehabilitate a space to become a youth/women's center in Al Juneid.2. Provide equipment for the center.3. Conduct awareness courses and training workshops for women in various subjects.4. Conduct youth activities.	
Baseline	During the community assessment survey, community members expressed the need for a youth/women's center. In particular, women said one of their main needs for their own development was a center where they could participate in training courses, workshops and organize activities for themselves and their children. Also, there is a high demand from children for activities, which CHF used to hold in the local elementary school, until that space became unsuitable. It became clear at an early stage that the community needs such a space for youth, women and in general to hold public meetings and activities.	
Impact	Creation of a space in which community groups and local NGOs can hold activities, public meetings, conduct training courses and organize workshops. The high involvement of the local NGO partner in this project will build their capacity to conduct new activities. Local women area becoming empowered by being involved in leading the rehabilitation efforts and organizing the training courses. Children and youth in the area will benefit from educational and fun activities in the center.	
Studies	<ol style="list-style-type: none">1. Baseline Survey2. Needs Assessments3. Community Assessments4. Project Identification/Selection5. Technical Assessments6. Environmental Assessment7. Social/Matching Assessment8. Sustainability Assessment9. Procurement Assessment	<ol style="list-style-type: none">By CHFBy communities and CHFBy CHFBy communities, CHF, and partnersBy partners and CHFBy CHF environmental engineerBy CHF community participation specialistBy CHF accountantBy CHF economist
Status	Completed	
Contract signed	09/23/2003	
Start date	06/01/2003	
End date target	12/31/2003	

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October, 2003

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End date actual 10/22/2003

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Quote 1 \$4,848 Al Raka'ez Co.

Quote 2 \$4,897 Al Majd Co.

Quote 3 \$4,934 Al Jabali Co.

Selected lowest bidder

USAID share \$4,753

Cost sharing \$23,425

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Al Juneid Society		\$13,425
	Nablus Municipality		\$10,000

Partners

1. Nablus Municipality
2. Al Juneid Neighborhood Committee
2. Community

Activity codes SO8-A021

Beneficiaries 1,000 Palestinians

Outputs 1 youth/women's center rehabilitated (one room), training courses conducted, equipment provided.

Employment 191 person days

Nablu

Project title	Rehabilitation Road to Reservoir	
Project code	LT-1717	
Problem	<p>Vehicular access to Al Juneid reservoir is only possible through this road, which is unpaved and almost impassible in winter. Furthermore, there are new buildings being constructed in the area, and this road is an important access road for the residents. It is extremely important that this road be paved so that municipal vehicles can access the reservoir for repairs and maintenance and residents can access their homes.</p>	
Solution	<p>CHF and partners will:</p> <ol style="list-style-type: none"> 1. Pave roads 2. Raise community awareness to ensure sustainability 	
Baseline	<p>Unpaved road to the reservoir with accessibility for municipal vehicles almost impossible in the winter, and difficult access for residents of nearby multi-story buildings.</p>	
Impact	<p>Improved access to Al Juneid reservoir means that the reservoir can work properly, ensuring a steady supply of water to the area residents. Decrease in air pollution resulting from vehicles traveling on the unpaved road, and safer, more convenient conditions.</p>	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	<p>By CHF</p> <p>By communities and CHF</p> <p>By CHF</p> <p>By communities, CHF, and partners</p> <p>By partners and CHF</p> <p>By CHF environmental engineer</p> <p>By CHF community participation specialist</p> <p>By CHF accountant</p> <p>By CHF economist</p>
Status	Completed	
Contract signed	06/14/2004	
Start date	06/03/2004	
End date target	08/31/2004	
End date actual	08/23/2004	
Quote 1	\$19,012	Brothers for Contracting Co.
Quote 2	\$17,050	Abu Shusheh Co.
Quote 3	\$19,700	Al Faisal Co.
Selected	lowest bidder	
USAID share	\$16,851	
Cost sharing	\$92,756	

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July, 2004

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Matching by

Donor

Nablus Municipality
Community

Cash (US \$)

In Kind (US \$)

\$92,756

Partners

1. Nablus Municipality
2. Community

Activity codes

SO8-A051

Beneficiaries

600 Palestinians

Outputs

400 meters paved in asphalt

Employment

900 person days

Nablus

Project title	Rehabilitation Road Ala' Eddin		
Project code	LT-1719		
Problem	The road is a major road in a heavily populated residential area. It is unpaved, making vehicular and pedestrian travel inconvenient and unsafe.		
Solution	CHF and partners will: 1. Pave the road 2. Raise community awareness to ensure sustainability		
Baseline	Unpaved road to this densely populated residential area makes accessibility very difficult, particularly in winter. Dust pollution creates health problems due to breathing problems and increased dirt in homes.		
Impact	Decrease in air pollution resulting from vehicles traveling on the unpaved road. Paving roads will improve vehicle travel, making the area safer, more accessible and more convenient.		
Studies	1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist	
Status	Completed		
Contract signed	06/14/2004		
Start date	06/03/2004		
End date target	08/31/2004		
End date actual	08/23/2004		
Quote 1	\$46,437.30	Brothers for Contracting Co.	
Quote 2	\$41,795	Abu Shusheh Co.	
Quote 3	\$52,550	Al Faisal Co.	
Selected	lowest bidder		
USAID share	\$44,236		
Cost sharing	\$92,756		
Matching by	<u>Donor</u> Nablus Municipality Community	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$92,756

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West Bank and Gaza
PHOENIX PROGRAM

Partners

1. Nablus Municipality
2. Community

Activity codes

SO8-A051

Beneficiaries

2,000 Palestinians

Outputs

600 meters paved in asphalt

Employment

1,500 person days

Nablus

Project title **Creation Library (and upgrading to a cultural center)**
Project code **LT-1720**

Problem Residents in impoverished, underserved communities lack access to library facilities. Furthermore, children and adults lack spaces for cultural (social and educational) activities.

Solution CHF and partners will:
 1. Create a library (rehabilitate the interior of a donated space).
 2. Equip the library with furniture and book shelves
 3. Provide books (partner contribution)
 4. Upgrade the library to a cultural center by providing equipment and supplies

Baseline No community library in Al Juneid, and no cultural spaces.

Impact The library will serve as a center for cultural community activities and individual self-learning, thus providing a recreational and development environment which is unavailable to the majority of Palestinians living in Al Juneid (which is far from the city center). The library will also facilitate cultural activities (art exhibits, music events, local museum, etc.) and be a place for children, women, and others who have the time and desire to step outside their daily routines in order to enjoy and develop themselves.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	06/15/2004
Start date	06/13/2004
End date target	09/30/2004
End date actual	09/02/2004

LT-1720.A.1 (Construction Library)

Quote 1	\$14,260	Brothers for contracting
Quote 2	\$11,769.6	Al Faisal Company
Quote 3	\$11,356	Al Majed Company
Selected	Lowest Bidder	

USAID share \$31,674

Cost sharing \$17,500

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Matching by

Donor

Community

Cash (US \$)

In Kind (US \$)

\$17,500

Partners

1. Ministry of Culture
2. Nablus Municipality
3. Community

Activity codes

SO8-A083

Beneficiaries

900 Palestinians

Outputs

1 library/cultural center constructed

Employment

450 person days

Nablus

Project title	Installation pipeline Sara – Beit Wazan, Stage 4	
Project code	LT-1721	
Problem	Al Juneid and surrounding areas (including Sara and Beit Wazan) suffer from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused. In addition, an internal network is needed in Al Juneid for efficient, sufficient distribution of water.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Install conveying lines and internal network pipes in the area 2. Ensure a reliable source of water for the area 3. Raise community awareness 	
Baseline	The Al Juneid reservoir is not connected to the municipal system and the area is currently supplied by water from Al Tor, about 1 km downhill from Al Juneid. Furthermore, there is insufficient water quantity to meet the needs of these rapidly growing areas.	
Impact	The reservoir will be connected to the in Beit Ilma pumping station through three other projects. The 6” pipelines from Al Makhfiyyeh to Rafidia will bring water from the reservoir directly to these crowded residential areas. This will ensure a reliable, source of water for the area, and will be sufficient to meet the needs of the rapidly growing in population. In addition, there will be reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	04/18/2004	
Start date	12/01/2003	
End date target	07/31/2004	
End date actual	07/12/2004	
Quote 1	\$52,973	Al Faisal Co.
Quote 2	\$54,695	Brothers Co.
Quote 3	\$60,833	Al Aqaria Co.
Selected	lowest bidder	
USAID share	\$58,086 (including additional works)	

Quarterly Project Status Report

July, 2004

Submitted To USAID

Cost sharing \$92,876

CHF International

West Bank and Gaza

PHOENIX PROGRAM

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$92,803
	Community		\$70

Partners

1. Nablus Municipality
2. Community

Activity codes SO8-A041, SO8-A095

Beneficiaries 6,120 Palestinians

Outputs 415 meters of 110 mm water pipes installed, 230 meters of 90 mm water pipes installed, 510 meters of 75 mm water pipes installed, 50 meters of 2" water pipes installed, 135 meters of 1" water pipes installed, 570 meters of 1/2 and 3/4 " water pipes installed, (at least) one community meeting.

Employment 1,603 person days

Quarterly Project Status Report

July, 2004

Submitted To USAID

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Nablus

Project title **Installation pipeline Al Makhfiyyeh**

Project code **LT-1722**

Problem The pipelines in Al Makfiyyeh (part of Al Juneid program area) are old and in desperate need of replacement. A larger diameter pipeline is needed to distribute a quantity of water which is sufficient to meet the needs of the population.

Solution CHF and partners will:
1. Install conveying lines
2. Ensure a sufficient quantity of water for the area
3. Raise community awareness

Baseline The existing pipes are very old and leaky. They are 2" diameter pipes whereas 4" is needed to meet the needs of the residents in the area.

Impact The old pipes will be replaced, reducing leakages and breaks and ensuring a steady supply of water to the area. Larger diameter pipes will ensure that a sufficient quantity of water reaches the area. In addition, there will be reduced water shortages, improved efficiency of the system, and reduced running costs.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed 04/18/2004

Start date 12/01/2003

End date target 07/31/2004

End date actual 06/30/2004

Quote 1 \$58,348 Brothers Co.

Quote 2 \$65,925 Mansour Co.

Quote 3 \$63,970 Al Faisal Co.

Selected lowest bidder

USAID share \$57,601

Cost sharing \$93,026

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$92,956
	Community		\$70

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Partners	1. Nablus Municipality 2. Community
Activity codes	SO8-A041, SO8-A095
Beneficiaries	10,100 Palestinians
Outputs	1435 meters of water pipes installed, (at least) one community meeting.
Employment	1,603 person days

Nablus

Project title	Rehabilitation Main Road in Al Juneid (Village area)	
Project code	LT-1723	
Problem	The main road in the rapidly developing area of Al Juneid is in poor condition, with cracks and potholes. This poses a danger to pedestrians and vehicles alike. The road to the school is totally unpaved which makes access for the students and their parents treacherous, especially in winter.	
Solution	CHF and partners will: <ol style="list-style-type: none"> 1. Widen and pave roads 2. Raise community awareness to ensure sustainability 	
Baseline	The road has not been rehabilitated in many years, and there are many potholes and cracks in the asphalt. The road is also very narrow, and unable to accommodate the increase in traffic due to rapid development of the area. The road to the school is totally unpaved.	
Impact	Decrease in air pollution resulting from vehicles traveling on dilapidated roads. Widening and paving roads will improve vehicle travel, making it safer and more convenient. A paved road to the school will have a positive effect on the physical and educational environment for the students.	
Studies	<ol style="list-style-type: none"> 1. Baseline Survey 2. Needs Assessments 3. Community Assessments 4. Project Identification/Selection 5. Technical Assessments 6. Environmental Assessment 7. Social/Matching Assessment 8. Sustainability Assessment 9. Procurement Assessment 	By CHF By communities and CHF By CHF By communities, CHF, and partners By partners and CHF By CHF environmental engineer By CHF community participation specialist By CHF accountant By CHF economist
Status	Completed	
Contract signed	06/14/2004	
Start date	06/03/2004	
End date target	08/31/2004	
End date actual	08/23/2004	
Quote 1	\$37,529.10	Brothers for Contracting Co.
Quote 2	\$42,438	Abu Shusheh Co.
Quote 3	\$39,896.10	Al Faisal Co.
Selected	lowest bidder	
USAID share	\$37,520	
Cost sharing	\$93,526	

Quarterly Project Status Report

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Matching by

Donor

Nablus Municipality
Community

CHF International

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Cash (US \$)

In Kind (US \$)

\$93,526

Partners

1. Nablus Municipality
2. Community

Activity codes

SO8-A051

Beneficiaries

1,000 Palestinians

Outputs

530 meters paved in asphalt

Employment

1,300 person days

Nablus

Project title **Painting Activities on Streets**

Project code **LT-1724**

Problem Residents lack the resources to keep houses and public walls painted and in good order. As such upgraded public infrastructure lacks a clean, fresh look. The neighborhood is in need of a physical “face-lift” to complete the newly upgraded infrastructure, thus giving the area a new look.

Solution CHF and partners will:
 1. Upgrade the look of the neighborhood by painting walls and houses in need of paint.
 2. Plaster and paint the wall at the local elementary school.

Baseline Dilapidated look of houses and walls, due to lack of fresh paint.

Impact Improved look of the neighborhood will encourage residents to respect and maintain the newly improved infrastructure, thus enhancing sustainability of the new works.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed 05/16/2004

Start date 04/25/2004

End date target 06/30/2004

End date actual

Quote 1	\$4,376.30	Al Shashtary .
Quote 2	\$4,039.00	Al Sukhtian
Quote 3	\$3,500.00	Al Arabia Company
Selected	lowest bidder	

USAID share \$3,500

Cost sharing \$1,677

Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Community		\$1,677

Partners

1. Nablus Municipality
2. Community

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Activity codes	SO8-A051
Beneficiaries	6,000 Palestinians
Outputs	4,680 m2 newly painted areas.
Employment	100 person days

Nablus

Project title **Child-to-Child Public Awareness**
Project code **LT-1725**

Problem Children in Al Juneid have limited exposure to awareness messages about environmental protection and preservation of infrastructure in their community. Furthermore, they face numerous pressures due to the political violence, increasing poverty, dim economic future and lack of constructive activity to fill their time outside of school. Though full of energy, they lack constructive outlets for it and tend to express their frustration in aggressive ways which are harmful to themselves and their environment.

Solution CHF and partners will:
 1. Provide training for a group of children in environmental protection and preservation of infrastructure improvements in the community.
 2. These children will become peer leaders and will make presentations and give training sessions to their friends and family.

Baseline Children are under enormous pressure, and are uneducated about environmental issues. They express themselves in destructive, aggressive ways which harm the environment and public infrastructure.

Impact Approximately 400 children will benefit from awareness messages concerning environmental protection and sustaining improved infrastructure in their environment. This will not only promote environmental cleanliness, it will also help to ensure longer sustainability for CHF/USAID infrastructure improvements in the area.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract signed	06/23/2004
Start date	06/14/2004
End date target	08/31/2004
End date actual	08/30/2004

Quote 1	\$4,700	Ayman al Nana
Quote 2	\$5,410	Syndicate of Psychological and Social Workers
Quote 3	\$12,560	Nadia Saeed and Layla Shaar
Selected	second lowest bidder (lowest bidder was disqualified)	

USAID share \$5,542

Cost sharing \$2,000

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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Nablus Municipality		\$2,000
Partners	1. Nablus Municipality 2. Community		
Activity codes	SO8-A023		
Beneficiaries	400 Palestinians		
Outputs	30 sessions		
Employment	75 person days		

Nablu

Project title **Summer Camps for Youth**

Project code **LT-1726**

Problem Children in Nablu lack summer activities to keep them occupied during the school break. In addition, Al Juneid is a deprived area lacking in services, and any summer camps are located far from the neighborhood. People do not have the money to send their children outside the areas for summer camps.

Solution CHF and partners will jointly address the need for summer camps in Al Juneid. A camp will be organized for children from Al Juneid and the Old City in cooperation with the MultiPurpose Community Resource Center.

Baseline Lack of summer activities for children, and high demand from children and their parents for summer camps.

Impact Children from Al Juneid (about 300) and the Old City of Nablu (about 100) will enjoy 1 week of summer camps, developing their artistic, social and sports skills and learning about important awareness topics.

Studies	1. Baseline Survey	By CHF
	2. Needs Assessments	By communities and CHF
	3. Community Assessments	By CHF
	4. Project Identification/Selection	By communities, CHF, and partners
	5. Technical Assessments	By partners and CHF
	6. Environmental Assessment	By CHF environmental engineer
	7. Social/Matching Assessment	By CHF community participation specialist
	8. Sustainability Assessment	By CHF accountant
	9. Procurement Assessment	By CHF economist

Status Completed

Contract No. 1 signed	06/13/2004
Contract No. 2 signed	06/13/2004
Contract No. 3 signed	06/13/2004
Contract No. 4 signed	06/13/2004
Contract No. 5 signed	06/12/2004

Start date	06/06/2004
End date target	09/30/2004
End date actual	07/20/2004

Part No 1		
Quote 1	\$1,299.11	Music Box
Quote 2	\$1,331.70	Nablu Technical company
Quote 3	\$1,441.96	Salsabeel
Selected	Lowest Bidder	

Part No 2		
Quote 1	\$892.86	Music Box
Quote 2	\$1,071.43	Supermarket Firas Abdel Haq

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Quote 3	\$982.14	Supermarket Shahrouri
Selected	Lowest Bidder	

Part No 3

Quote 1	\$1,891.67	Ashour Bookshop
Quote 2	\$1,788.48	Al Etihad Bookshop
Quote 3	\$1,913.06	Al Aqsa Bookshop
Quote 4	\$1,588.94	Hijawi Company
Selected	Lowest bidder	

Part No 4

Quote 1	\$381.14	Nehad Kamal
Quote 2	\$309.15	Younis Sports Stores
Quote 3	\$358.04	Hala Sports
Selected	Lowest Bidder	

USAID share	\$4,782
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Cost sharing	\$1,400
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Matching by	<u>Donor</u>	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u>
	Multipurpose Community Resource Center		\$1,400

Partners

1. Nablus Municipality
2. Multipurpose Community Resource Center
3. Local Community

Activity codes	SO8-A023
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Beneficiaries	500 Palestinians
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Outputs	1 summer camp in Nablus
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Employment	70 person days
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Nablus

Project title	Potable Water Network (Al Makhfiyyeh)		
Project code	LT-1727		
Problem	Al Juneid and surrounding areas (including Al Makfiyyeh) suffer from a shortage of water because the local reservoir is not connected to the municipal water system and remains empty and unused. In addition, the existing internal network in Al Makhfiyyeh is old and in need of upgrading.		
Solution	CHF and partners will: 1. Install conveying lines and internal network pipes in the area 2. Ensure a reliable source of water for the area 3. Raise community awareness		
Baseline	Rusting, leaky pipes.		
Impact	Reduced water shortages, improved efficiency of the system, reduced running costs, and reduced water leaks.		
Studies	1. Baseline Survey By CHF 2. Needs Assessments By communities and CHF 3. Community Assessments By CHF 4. Project Identification/Selection By communities, CHF, and partners 5. Technical Assessments By partners and CHF 6. Environmental Assessment By CHF environmental engineer 7. Social/Matching Assessment By CHF community participation specialist 8. Sustainability Assessment By CHF accountant 9. Procurement Assessment By CHF economist		
Status	Completed		
Contract signed			
Start date	08/01/2004		
End date target	09/30/2004		
End date actual	09/02/2004		
Quote 1	\$54,160	Al Faisal Co.	
Quote 2	\$56,670	Brothers Co.	
Quote 3	\$58,999	Al Hinnawi Co.	
Selected	lowest bidder		
USAID share	\$54,981		
Cost sharing	\$92,967		
Matching by	<u>Donor</u> Nablus Municipality	<u>Cash (US \$)</u>	<u>In Kind (US \$)</u> \$92,967
Partners	1. Nablus Municipality 2. Community		

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Activity codes	SO8-A041
Beneficiaries	5,000 Palestinians
Outputs	700 meters of pipes installed, (at least) one community meeting.
Employment	1,600 person days